

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	959,560 Q
Annual Unlinked Trips	190,364
Average Weekday Unlinked Trips	654
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,522
Annual Vehicle Revenue Hours	16,628
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$84,627

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$84,627
Local Funds	(31%)	243,189
State Funds	(14%)	112,498
Federal Assistance	(43%)	336,609
Other Funds	(0%)	1,619

Total Operating Funds Expended \$778,542

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(21%)	322,346
Federal Assistance	(79%)	1,242,179
Other Funds	(0%)	0

Total Capital Funds Expended \$1,564,525

Summary of Operating Expenses

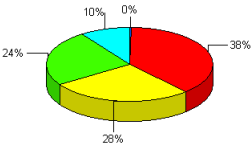
Salary, Wages and Benefits	\$546,792
Materials and Supplies	90,940
Purchased Transportation	0
Other Operating Expenses	140,810
Total Operating Expenses	\$778,542

Reconciling Cash Expenditures \$0

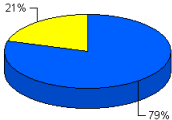
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$1,477,134	\$0	\$68,691	\$18,700	\$1,564,525
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$1,477,134	\$0	\$68,691	\$18,700	\$1,564,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,072	\$73,811	\$1,564,525	913,120	214,852	182,624	14,048	0.0	6	12.0	4	1.00	50%
Demand Response	\$68,470	\$10,816	\$0	46,440 Q	29,670	7,740	2,580	N/A	1	8.0	1	N/A	0%

Performance Measures

Service Efficiency

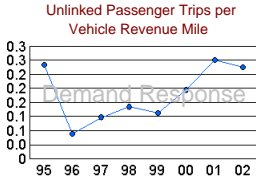
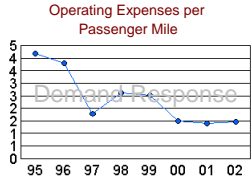
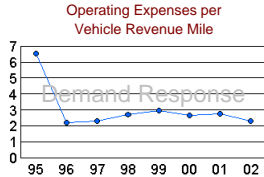
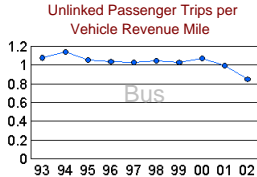
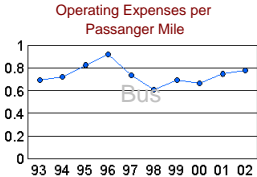
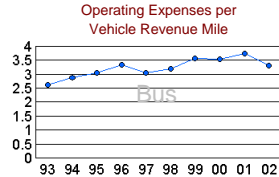
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.30	\$50.55
Demand Response	\$2.31	\$26.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.89
Demand Response	\$1.47 Q	\$8.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.00
Demand Response	0.26	3.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service